



Annual General Meeting 2026

Assemblée Générale Annuelle

Algemene LedenVergadering

12 novembre 2026



Agenda / Ordre du Jour

1. Welcome and Apologies / Bienvenue et Excuses / Welcom en Excuses
2. Election of Officers / Election des Responsables / Verkiezing van functionarissen
3. Treasurer's Report/ Rapport du Trésorier / Verslag van de penningmeester
4. President's Report / Rapport du Président / Verslag van de voorzitter
5. AOB Questions / Autres questions / Vragen AOB
6. Closure of business / Clôture de la Réunion / Afsluiting



3. Election of Officers

President: Jonathan Brooks

Vice President: Mark Skinner

Treasurer: Shona Wisedale

Secretary: Evelyn Kaplan



4. Treasurer's and Membership report

Shona
Wisedale



Income Statement

- **Revenues +10%**
 - **Membership fees +2%**
 - **Bar income +37%**
 - **Summer lunch +59%**
- **Fixed Clubhouse costs 5% higher but includes 24 new chairs!**
- **Electricity mischarged in previous year**

Income Statement			
	Year to	Year to	Change
	Sept 26	Sept 25	%
	€	€	%
Membership Fees	11580	11395	2%
Bar & Socials Income	6478	4726	37%
Summer Lunch	3948	2485	59%
V.G./Xmas lunch	3211	3125	3%
Interest Liv A	235	288	-3%
Total Revenues	25452	22019	16%
Activity Costs	12118	8271	47%
Rent	4993	5047	-1%
Electricity	1550	2490	-38%
Insurance/IT/Sundry	4231	5005	-15%
24 new chairs	2470	-	-
Fixed Clubhouse Costs	13245	12582	5%
Bank Charges	226	104	
Total costs	25589	20957	22%
Result for Year	-137	1062	

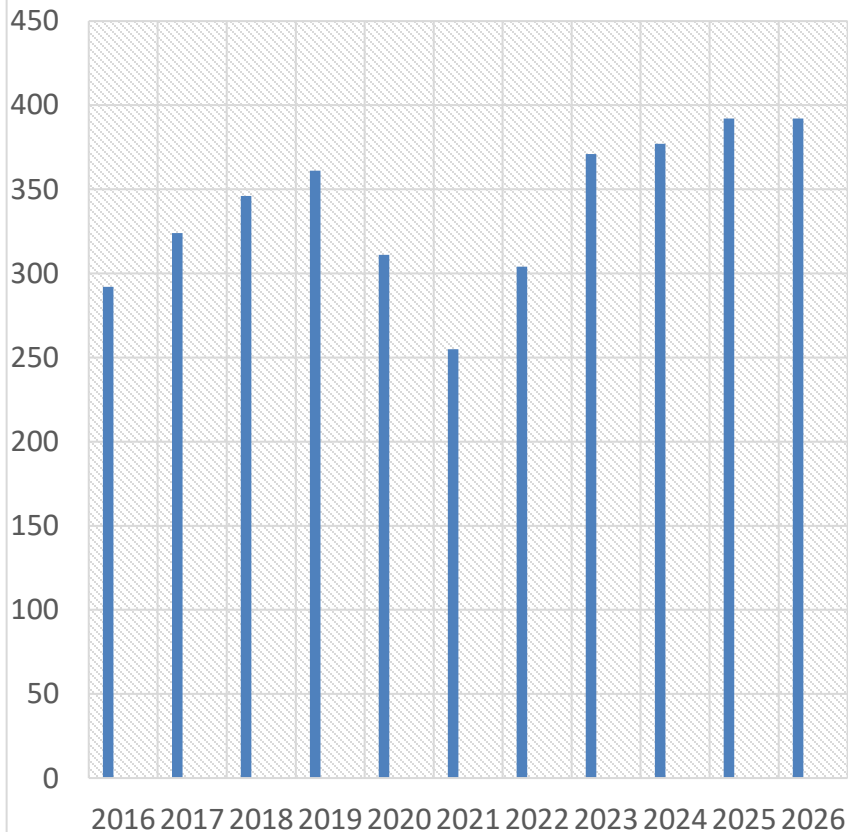
Balance Sheet

- **Fixed assets** down to 628 €
 - IT system will be fully depreciated next year
- **Cash** similar level 11236 €
- **Creditors** cash advances on Napoleon trip on October 8

	Year to	Year to
	Sep-26	Sep-25
	€	€
Fixed assets	628	906
Bar stock	200	150
Total bank and cash	11236	11076
Total Assets	12064	12132
Creditors	570	500
Reserves brought fwd	11632	10570
Current year profit/loss	-137	1062
Total Reserves	12064	12132



Membership

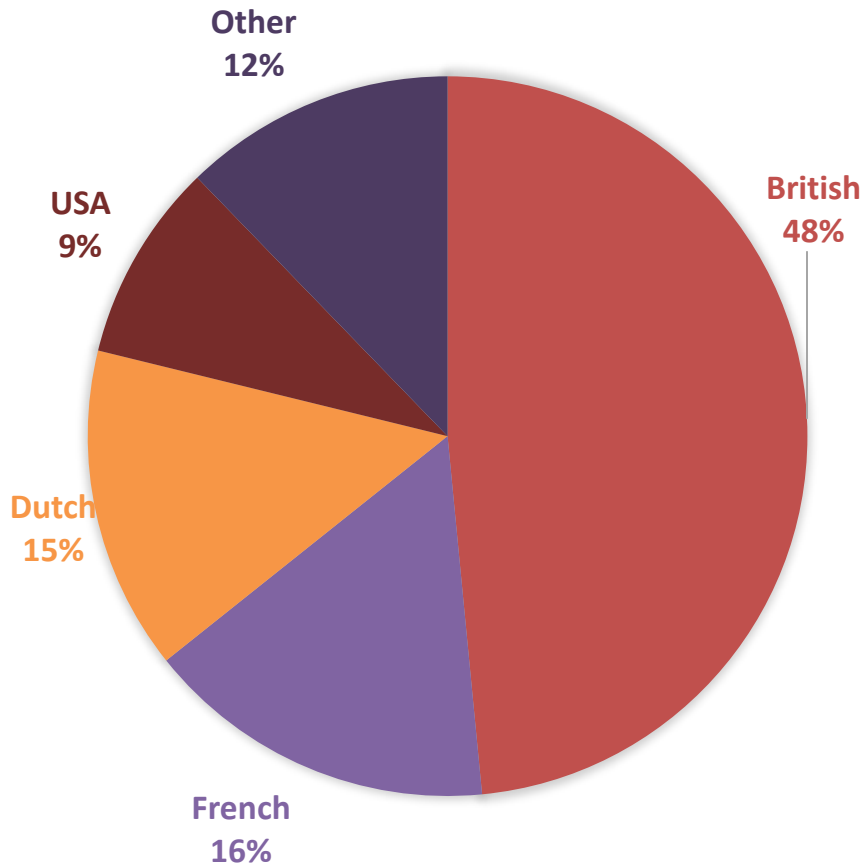


- **Membership 392 Sept 30 2026 (392 Sept 2025)**
- **Turnover: 74 new members in year to Sept 2026 (80 in 2025)**

Membership by Main Nationalities (indicative)

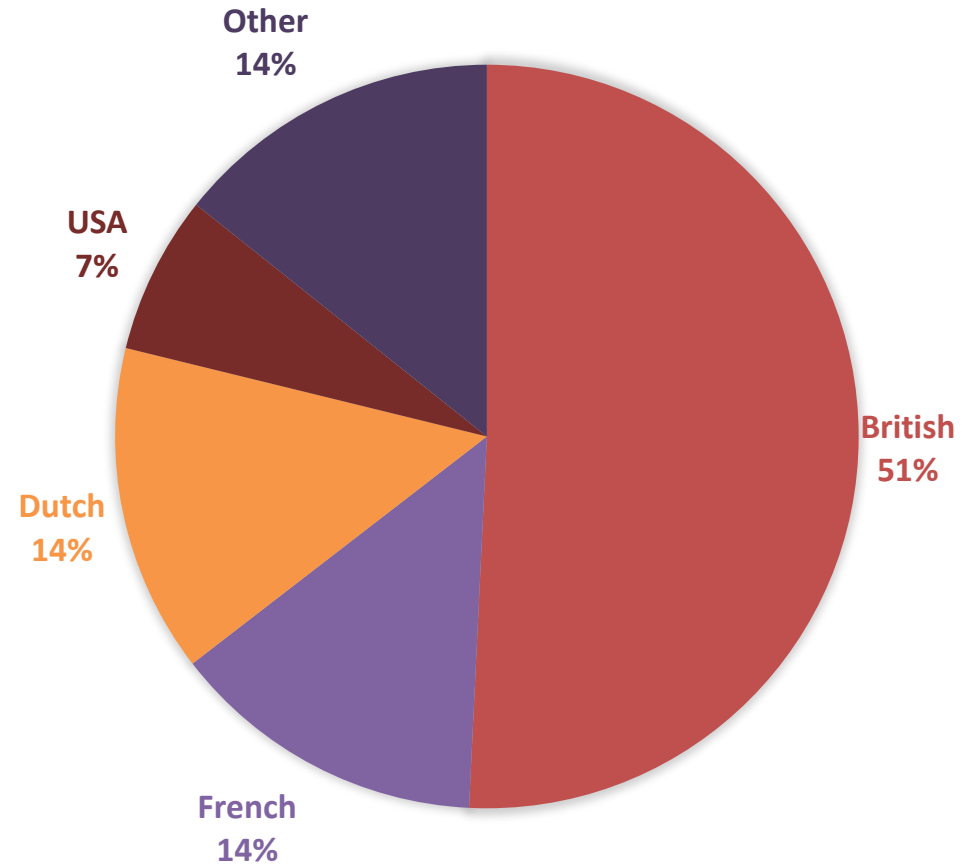
2026

NATIONALITY



2025

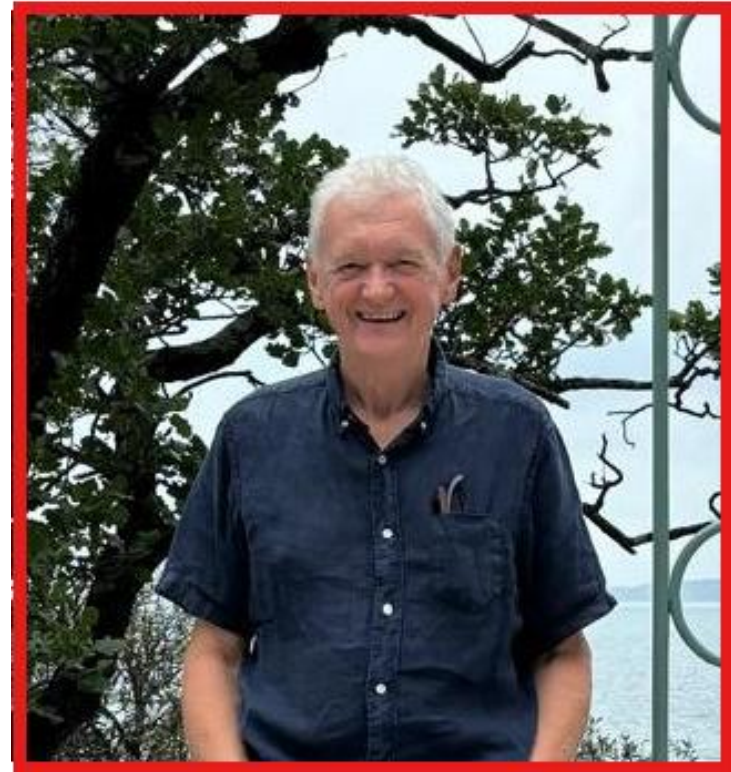
NATIONALITY





6. President's Report

Jonathan
Brooks





2026 Review

- Lots of member initiatives!
 - One-off drawing class
 - Needlework with friends group
 - Hiking group
 - Talks group
 - Oktoberfest!
- One-off events: 2 different wine tastings, a whisky tasting, coach trip to Bordeaux
- Summer lunch @ Parc Josephine Baker



2026-27 Initiatives & Plans

- No Vide Grenier in November this year
 - We have moved it to May 16th
- Murder mystery on February 20 –Bollywood theme!
- Summer lunch – may do similar again depending on feedback
- **Thank you to all our group leaders and our many volunteers.**
Your help is very much appreciated!



AOB/ Questions/Vragen AOB